FY24-25 Tribal Foundational Public Health Services – Exhibit A Tribal-Specific Project: Tribal Public Health Program

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| **Purpose of Tribal Foundational Public Health Services Project** | ***FOUNDATIONAL PROGRAMS***   * Communicable Disease Control * Prevention and Health Promotion * Environmental Public Health * Maternal, Child and Infant Health * Access to Clinical Care | ***FOUNDATIONAL CAPABILITIES***   * Assessment * Emergency Preparedness and Response * Policy and Planning * Community Partnership Development * Communications * Leadership |
| **EXAMPLES OF**  **PROJECTS FOR PLANS** | * Develop Tribe’s Public Health Program within Health and Wellness Department • Develop Culturally Relevant Public Health Advocacy and Outreach •Create Tribal Public Health Policies and Procedures -Resource an employee (established or a new recruit) to staff FPHS projects and activities | |
| **Narrative for FPHS Project** | Improve infection prevention and control at the [name of Tribal clinic] through policies and procedures for staff vaccination, staff training, quality improvement, communication, and other resources related to infection prevention and control. | |
| **2024-2025 PROJECT STEPS:** | 1. Develop or continue Project Plan for creation of Tribal Public Health Program.    * Implement Infection Prevention and Control plan in tandem with quality improvement and compliance to meet safety standards 2. Create and submit proposal to Tribal Council requesting approval to enter into Agreement to create or continue development of the Tribe’s Public Health Program.    * IPC Plan is approved and in process- to identify trainings, finalize IPC policies, and provide vaccinations and related needs for staff infection prevention and control vaccinations 3. Present project plan, give oral updates regarding progress and barriers, and seek technical assistance from the Tribal Foundational Public Health Services workgroup facilitated by the American Indian Health Commission. 4. Assess the need for a Tribal Public Health position within the Health and Wellness Department. Develop job description based on program need such as public health support and medical record scanning support, request review of job description and compensation analysis by Human Resources. Request Tribal Council approval for Tribal Public Health position. Recruit and fill position.    * We have a Public Health Officer who sits on our Infection Prevention and Control committee 5. DOH issues #1 deliverable payment. 6. Report on first term of project. 7. Report on second term of project. 8. Make final report for project. | |
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* *The total amount of the contract not to exceed $400,000 for the biennium period beginning on July 1, 2023, and ending on June 30, 2025.*
* *The first invoice of $200,000 will be issued upon execution of this amendment, and an additional $200,000 will be issued on July 1, 2024.*

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| **Deliverables** | **Due Date** | **Amount** |
| #1 Tribal-Specific Foundational Public Health Services FY24-25 Project Plan |  |  |
| #2 Pay-for-Reporting (P4R) Report on project plan reporting metrics January-June 2025 | 6/30/2024 | $400,000 |
| #3 Participate in Tribal FPHS workgroups, regional meetings, annual meetings, and the bi-  annual AIHC Tribal-State Leaders Health Summit. |  |  |